

Heading	Budget 13-14		Draft Budget 14-15	POWER
EXPENDITURE				
Council Administration				
Clerk Wages	1900		1700	LGA 1972
Training	0		150	LGA 1972
Audit	0		0	LGA 1972
Legals	35		40	LGA 1972
Subs - CALC/SLCC	183.61		250	LGA 1972
Office	120		175	LGA 1972
Website/advertsing	0		200	LGA 1972
Clerk/Cllr mileage	100		150	LGA 1972
Hall Hire	184		144	LGA 1972
Insurance	351.25		375	LGA 1972
Computer Equipment	610.57		0	LGA 1972
Elections	143.5		0	LGA 1972
Broadband	0		300	LGA 1972
Public Services				
Playground	0		628.9	
Footpaths	250		250	Highways 1980 s43/50
parish plan	0		150	LGA 1972
grass cutting	828		828	Highways 1980 s43/50
Grants				
Churchyard	150		150	s137
Donations	45		50	s137
war memorial	386.07	581.07	500	s137
Total	5287		6040.9	
INCOME				
Precept	4287		4287	
CTS Grant	597.7		698.9	
Footpaths	225		225	
Grass Cutting	326.9		330	
VAT Claim	150		500	1753.9
			6040.9	
Estimated reserve at end of year		2000		
of which ring-fenced				
Reserves		500		
Election		1500		